

COMBINING STATEMENT OF ACTIVITIES
NON-MAJOR COMPONENT UNITS - STATE UNIVERSITIES
 FISCAL YEAR ENDED JUNE 30, 2004
 (In Thousands)

FUNCTIONS/PROGRAMS	EXPENSES	PROGRAM REVENUES			
		CHARGES FOR SERVICES	OPERATING GRANTS/ CONTRIBUTIONS	CAPITAL GRANTS/ CONTRIBUTIONS	NET (EXPENSE) REVENUE
Eastern Michigan University	\$ 271,973	\$ 174,163	\$ 19,142	\$ 810	\$ (77,859)
Ferris State University	172,680	105,338	18,372	-	(48,969)
Grand Valley State University	230,428	145,619	29,298	9,778	(45,732)
Lake Superior State University	44,542	22,286	8,025	10,721	(3,509)
Michigan Technological University	164,204	65,574	30,457	36,807	(31,367)
Northern Michigan University	127,794	62,859	19,929	620	(44,387)
Oakland University	165,498	100,767	24,266	6,820	(33,644)
Saginaw Valley State University	85,297	47,357	12,347	-	(25,593)
Total	<u>\$ 1,262,415</u>	<u>\$ 723,963</u>	<u>\$ 161,835</u>	<u>\$ 65,557</u>	<u>\$ (311,060)</u>

COMBINING STATEMENT OF ACTIVITIES
NON-MAJOR COMPONENT UNITS - STATE UNIVERSITIES

FISCAL YEAR ENDED JUNE 30, 2004

(In Thousands)

FUNCTIONS/PROGRAMS	GENERAL REVENUES			CHANGE IN NET ASSETS	NET ASSETS BEGINNING OF YEAR RESTATED
	INTEREST AND INVESTMENT EARNINGS (LOSS)	PAYMENTS FROM STATE OF MICHIGAN	OTHER		
Eastern Michigan University	\$ 2,045	\$ 78,202	\$ 3,842	\$ 6,230	\$ 291,149
Ferris State University	2,872	52,426	7,627	13,956	207,171
Grand Valley State University	2,783	63,677	4,533	25,260	382,395
Lake Superior State University	1,092	12,430	-	10,012	55,459
Michigan Technological University	340	47,591	-	16,564	256,932
Northern Michigan University	4,120	60,049	-	19,782	176,198
Oakland University	3,787	47,330	-	17,473	222,361
Saginaw Valley State University	3,097	32,510	534	10,549	183,821
Total	<u>\$ 20,135</u>	<u>\$ 394,216</u>	<u>\$ 16,536</u>	<u>\$ 119,827</u>	<u>\$ 1,775,487</u>

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FISCAL YEAR ENDED JUNE 30, 2004
(In Thousands)

<u>FUNCTIONS/PROGRAMS</u>	<u>NET ASSETS END OF YEAR</u>
Eastern Michigan University	\$ 297,379
Ferris State University	221,127
Grand Valley State University	407,656
Lake Superior State University	65,471
Michigan Technological University	273,496
Northern Michigan University	195,980
Oakland University	239,834
Saginaw Valley State University	194,370
Total	<u>\$ 1,895,313</u>